

Revenues From Spirituous Liquor - North Carolina ABC Boards
July 1, 2004 - June 30, 2005

	Statutory Authority	6/30/05	6/30/04	Increase -Decrease	Percent Change
Liquor Sales - Regular		441,677,030	419,755,491	21,921,539	5.22%
Mixed Beverage Sales		113,106,697	100,651,062	12,455,635	12.38%
Total Sales		554,783,727	520,406,553	34,377,174	6.61%
State Excise Tax	105-113.80(6); 18B-805(b)(2)	102,220,684	95,825,879	6,394,805	6.67%
Liquor Sales Tax	105-164.4(a); 18B-805(b)(2)	26,500,622	25,176,924	1,323,698	5.26%
Mixed Beverage Tax - Revenue	18B-804(b)(8),(9); 18B-805(b)(2)	11,221,248	10,259,079	962,169	9.38%
Mixed Beverage Tax - DHR	18B-804(b)(8),(9); 18B-805(b)(3)	1,122,247	1,025,446	96,801	9.44%
Rehabilitation Tax	18B-804(b)(6); 18B-805(b)(4)	2,098,248	2,007,353	90,895	4.53%
Cost of Goods Sold	18B-805(b)(1)	297,869,661	279,952,448	17,917,213	6.40%
Operating Expenses	18B-805(b)(1)	85,324,905	80,824,716	4,500,189	5.57%
Interest Income	18B-805(a)	912,832	438,114	474,718	108.35%
Other Income	18B-805(a)	829,753	701,567	128,186	18.27%
Profit Before Distribution		56,965,724	51,751,478	5,214,246	10.08%
Profit Percent To Sales		10.21%	9.90%		0.31%
Law Enforcement	18B-805(c)(2)	5,822,397	5,714,838	107,559	1.88%
Alcohol Education	18B-805(c)(3)	7,187,266	6,338,968	848,298	13.38%
Net Profit		43,956,061	39,697,672	4,258,389	10.73%
County - City Distributions	18B-805(e)	33,278,803	33,508,117	-229,314	-0.68%
Mixed Beverage Tax Retained	18B-805(b)(2); 18B-805(f)	10,100,581	9,233,481	867,100	9.39%
Surcharge Collected	18B-804(b)(6a); 18B-203(a)(15)	3,027,459	2,945,736	81,723	2.77%
Bailment Collected	18B-804(b)(2); 18B-203(a)(15)	3,515,763	3,349,112	166,651	4.98%
Bottles Sold:					
Regular		33,976,111	32,542,187	1,433,924	4.41%
Mixed Beverage		5,890,269	5,411,476	478,793	8.85%
Total		39,866,380	37,953,663	1,912,717	5.04%
Miniatures		10,367,333	10,956,061	-588,728	-5.37%
Number Of Stores		393	390	3	