Revenues From Spirituous Liquor - North Carolina ABC Boards
July 1, 2007 - June 30, 2008

	Statutory Authority	06/30/08	06/30/07	Increase -Decrease	Percent Change
Liquor Sales - Regular		543,316,696	508,538,885	34,777,811	6.84%
Mixed Beverage Sales		148,876,669	140,973,393	7,903,276	5.61%
Total Sales		692,193,365	649,512,278	42,681,087	6.57%
State Excise Tax	105-113.80(6); 18B-805(b)(2)	127,780,451	119,690,379	8,090,072	6.76%
Liquor Sales Tax	105-164.4(a); 18B-805(b)(2)	36,949,261	34,828,288	2,120,973	6.09%
Mixed Beverage Tax - Revenue	18B-804(b)(8),(9); 18B-805(b)(2)	13,624,256	13,154,635	469,621	3.57%
Mixed Beverage Tax - DHR	18B-804(b)(8),(9); 18B-805(b)(3)	1,360,727	1,315,337	45,390	3.45%
Rehabilitation Tax	18B-804(b)(6); 18B-805(b)(4)	2,337,308	2,253,490	83,818	3.72%
Cost of Goods Sold	18B-805(b)(1)	369,290,155	346,558,123	22,732,032	6.56%
Operating Expenses	18B-805(b)(1)	105,345,016	96,196,055	9,148,961	9.51%
Interest Income	18B-805(a)	2,739,512	3,285,889	-546,377	-16.63%
Other Income	18B-805(a)	1,486,441	4,342,838	-2,856,397	-65.77%
Profit Before Distribution		76,926,848	78,310,321	-1,383,473	-1.77%
Profit Percent To Sales		11.11%	12.06%		-0.94%
Law Enforcement	18B-805(c)(2)	7,186,569	6,413,801	772,768	12.05%
Alcohol Education	18B-805(c)(3)	8,490,989	8,121,635	369,354	4.55%
Net Profit		61,249,290	63,774,885	-2,525,595	-3.96%
County - City Distributions	18B-805(e)	42,122,594	40,306,023	1,816,571	4.51%
Mixed Beverage Tax Retained	18B-805(b)(2); 18B-805(f)	12,253,815	11,838,780	415,035	3.51%
Surcharge Collected	18B-804(b)(6a); 18B-203(a)(15)	3,664,624	3,433,437	231,187	6.73%
Bailment Collected	18B-804(b)(2); 18B-203(a)(15)	4,878,552	4,443,271	435,281	9.80%
Bottles Sold:					
Regular		37,831,480	36,344,646	1,486,834	4.09%
Mixed Beverage		7,061,270	6,800,435	260,835	3.84%
Total		44,892,750	43,145,081	1,747,669	4.05%
Miniatures		9,125,283	9,555,569	-430,286	-4.50%
Number Of Stores		402	398	4	

Notes: The sales tax rate changed from 6.75% to 7% April 1, 2008