

**Revenues From Spirituous Liquor**  
**North Carolina ABC Boards**  
**July 1, 1998 - June 30, 1999**

	6/30/99	6/30/98	Increase -Decrease	Percent Change
Liquor Sales - Regular	343,987,762	332,589,868	11,397,894	3.43%
Mixed Beverage Sales	65,841,437	59,356,115	6,485,322	10.93%
Total Sales	409,829,199	391,945,983	17,883,216	4.56%
State Excise Tax	82,732,605	79,219,697	3,512,908	4.43%
Mixed Beverage Tax - Revenue	7,692,385	7,089,344	603,041	8.51%
Mixed Beverage Tax - DHR	768,061	708,489	59,572	8.41%
Rehabilitation Tax	1,827,582	1,804,595	22,987	1.27%
Cost of Goods Sold	217,283,346	208,716,245	8,567,101	4.10%
Operating Expenses	60,524,541	58,551,376	1,973,165	3.37%
Interest Income	1,817,389	1,970,520	-153,131	-7.77%
Other Income	520,502	572,462	-51,960	-9.08%
Profit Before Distribution	40,885,013	38,036,240	2,848,773	7.49%
Profit Percent To Sales	9.91%	9.64%		0.27%
Law Enforcement	4,348,975	4,236,753	112,222	2.65%
Alcohol Education	4,389,159	3,939,914	449,245	11.40%
Net Profit	32,146,879	29,859,573	2,287,306	7.66%
County - City Distributions	25,775,906	25,277,747	498,159	1.97%
Mixed Beverage Tax Retained	6,931,728	6,392,073	539,655	8.44%
Surcharge Collected	2,253,568	2,142,103	111,465	5.20%
Bottles Sold:				
Regular	30,650,975	30,527,322	123,653	0.41%
Mixed Beverage	4,106,433	3,719,165	387,268	10.41%
Total	34,757,408	34,246,487	510,921	1.49%
Miniatures	9,012,615	9,146,625	-134,010	-1.47%
Number Of Stores	395	397	-2	