

**Revenues From Spirituous Liquor
North Carolina ABC Boards
July 1, 1997 - June 30, 1998**

	6/30/98	6/30/97	Increase -Decrease	Percent Change
Liquor Sales - Regular	\$332,589,868	\$325,792,171	\$6,797,697	2.09%
Mixed Beverage Sales	59,356,115	54,959,640	4,396,475	8.00%
Total Sales	391,945,983	380,751,811	11,194,172	2.94%
State Excise Tax	79,219,697	77,043,610	2,176,087	2.82%
Mixed Beverage Tax - Revenue	7,089,344	6,729,347	359,997	5.35%
Mixed Beverage Tax - DHR	708,489	673,086	35,403	5.26%
Rehabilitation Tax	1,804,595	1,810,267	-5,672	-0.31%
Cost of Goods Sold	208,716,245	203,847,260	4,868,985	2.39%
Operating Expenses	58,551,376	57,469,753	1,081,623	1.88%
Interest Income	1,970,520	1,799,575	170,945	9.50%
Other Income	572,462	726,881	-154,419	-21.24%
Profit Before Distribution	38,036,240	35,508,894	2,527,346	7.12%
Profit Percent To Sales	9.64%	9.26%		1.41%
Law Enforcement	4,236,753	3,862,984	373,769	9.68%
Alcohol Education	3,939,914	3,258,602	681,312	20.91%
Net Profit	29,859,573	28,387,308	1,472,265	5.19%
County - City Distributions	25,277,747	25,529,038	-251,291	-0.98%
Mixed Beverage Tax Retained	6,392,073	6,056,704	335,369	5.54%
Surcharge Collected	2,142,103	1,889,378	252,725	13.38%
Bottles Sold:				
Regular	30,527,322	30,854,649	-327,327	-1.06%
Mixed Beverage	3,719,165	3,540,098	179,067	5.06%
Total	34,246,487	34,394,747	-148,260	-0.43%
Miniatures	9,146,625	9,071,057	75,568	0.83%
Number Of Stores	397	397		