

Revenues From Spirituous Liquor - North Carolina ABC Boards
July 1, 2002 - June 30, 2003

	Statutory Authority	6/30/03	6/30/02	Increase -Decrease	Percent Change
Liquor Sales - Regular		396,248,620	390,281,342	5,967,278	1.53%
Mixed Beverage Sales		89,816,000	84,014,963	5,801,037	6.90%
Total Sales		486,064,620	474,296,305	11,768,315	2.48%
State Excise Tax *	105-113.80(6); 18B-805(b)(2)	89,660,264	92,547,472	-2,887,208	-3.12%
Liquor Sales Tax **	105-164.4(a); 18B-805(b)(2)	23,579,000	13,746,110	9,832,890	71.53%
Mixed Beverage Tax - Revenue	18B-804(b)(8),(9); 18B-805(b)(2)	9,309,016	8,813,868	495,148	5.62%
Mixed Beverage Tax - DHR	18B-804(b)(8),(9); 18B-805(b)(3)	931,048	881,998	49,050	5.56%
Rehabilitation Tax	18B-804(b)(6); 18B-805(b)(4)	1,919,393	1,898,451	20,942	1.10%
Cost of Goods Sold	18B-805(b)(1)	262,187,479	251,711,401	10,476,078	4.16%
Operating Expenses	18B-805(b)(1)	77,963,908	74,573,769	3,390,139	4.55%
Interest Income	18B-805(a)	650,283	1,324,115	-673,832	-50.89%
Other Income	18B-805(a)	910,157	965,987	-55,830	-5.78%
Profit Before Distribution		45,636,505	45,644,310	-7,805	-0.02%
Profit Percent To Sales		9.35%	9.56%		0.21%
Law Enforcement	18B-805(c)(2)	5,437,961	5,437,449	512	0.01%
Alcohol Education	18B-805(c)(3)	6,573,939	5,534,541	1,039,398	18.78%
Net Profit		33,624,605	34,672,320	-1,047,715	-3.02%
County - City Distributions	18B-805(e)	29,261,225	31,707,875	-2,446,650	-7.72%
Mixed Beverage Tax Retained	18B-805(b)(2); 18B-805(f)	8,305,995	7,932,319	373,676	4.71%
Bailment Surcharge Collected	18B-804(b)(6a); 18B-203(a)(15)	2,738,926	2,701,228	37,698	1.40%
Bailment Collected	18B-804(b)(2); 18B-203(a)(15)	3,177,023	3,111,638	65,385	2.10%
Bottles Sold:					
Regular		31,356,229	31,252,340	103,889	0.33%
Mixed Beverage		4,905,252	4,650,966	254,286	5.47%
Total		36,266,927	35,903,306	363,621	1.01%
Miniatures		10,628,327	10,342,935	285,392	2.76%
Number Of Stores		388	389	-1	

* Effective February 1, 2002 - Excise Tax Rate Reduced from 28% to 25%

** Effective December 1, 2001 - 6% Liquor Sales Tax