

Revenues From Spirituous Liquor
North Carolina ABC Boards
July 1, 1999 - June 30, 2000

	6/30/00	6/30/99	Increase -Decrease	Percent Change
Liquor Sales - Regular	367,659,121	343,987,762	23,671,359	6.88%
Mixed Beverage Sales	73,910,084	65,841,437	8,068,647	12.25%
Total Sales	441,569,205	409,829,199	31,740,006	7.74%
State Excise Tax	89,145,541	82,732,605	6,412,936	7.75%
Mixed Beverage Tax - Revenue	8,373,503	7,692,385	681,118	8.85%
Mixed Beverage Tax - DHR	842,219	768,061	74,158	9.66%
Rehabilitation Tax	1,895,215	1,827,582	67,633	3.70%
Cost of Goods Sold	234,218,319	217,283,346	16,934,973	7.79%
Operating Expenses	64,850,711	60,524,541	4,326,170	7.15%
Interest Income	2,246,491	1,817,389	429,102	23.61%
* Other Income	11,767,704	520,502	11,247,202	2160.84%
Profit Before Distribution	56,608,661	40,885,013	15,723,648	38.46%
Profit Percent To Sales	12.40%	9.91%		2.49%
Law Enforcement	4,716,486	4,348,975	367,511	8.45%
Alcohol Education	4,956,789	4,389,159	567,630	12.93%
Net Profit	46,935,386	32,146,879	14,788,507	46.00%
County - City Distributions	27,778,729	25,775,906	2,002,823	7.77%
Mixed Beverage Tax Retained	7,535,084	6,931,728	603,356	8.70%
Surcharge Collected	2,370,164	2,253,568	116,596	5.17%
Bottles Sold:				
Regular	31,637,447	30,650,975	986,472	3.22%
Mixed Beverage	4,400,325	4,106,433	293,892	7.16%
Total	36,037,772	34,757,408	1,280,364	3.68%
Miniatures	9,938,104	9,012,615	925,489	10.27%
Number Of Stores	392	395	-3	

* The large increase in Other Income is due to a one-time sale of property at Mecklenburg Co .